

Slide 9

FY 2010 - 2011 Budget

Further reductions must come in the form of reductions to the LABOR portion of the Budget.

This equates to a Reduction in Force (RIF).

Slide 10

FY 2010 - 2011 Budget

RIF – Impacts

- Increase the Audit Cycle
- Decrease the number of audits completed each year
- Limit responsiveness to requests and special projects.

Slide 11

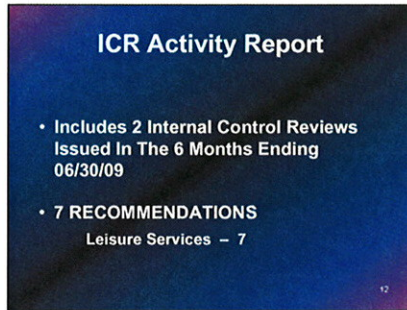
Internal Control Review Activity Report - June 30, 2009

CAO 2900-0910-01
August 21, 2009

Submitted At Meeting

Date 10-15-09 Item 8

Slide 12

A presentation slide with a dark blue background and a diagonal light blue stripe. The title "ICR Activity Report" is at the top. Below it, two bullet points are listed. The second bullet point has a sub-bullet.

ICR Activity Report

- Includes 2 Internal Control Reviews Issued In The 6 Months Ending 06/30/09
- 7 RECOMMENDATIONS
 - Leisure Services – 7

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Slide 13

A presentation slide with a dark blue background and a diagonal light blue stripe. The title "ICR Activity Report" is at the top. Below it, a bullet point for "LEISURE SERVICES" is followed by two sub-bullets detailing specific areas and their recommendation counts.

ICR Activity Report

- LEISURE SERVICES
 - Administration of Community Schools
 - 3 Recommendations
 - Muni Sports Office – Missing Deposit
 - 4 Recommendations

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Slide 14

A presentation slide with a dark blue background and a diagonal light blue stripe. The title "ICR Activity Report" is at the top. Below it, two bullet points provide summary information.

ICR Activity Report

- Management agreed on all 7 Recommendations.
- Recommendations will be tracked in our Follow-up Database.

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